

EXECUTIVE SUMMARY

**Additional Funding
Decktight Roofing Services, Inc.
McFatter Technical College Broward Fire Academy, Davie
Fire Sprinklers and Building Envelope Improvements
Project No. P.001965**

PROJECT OVERVIEW:

Type of Contract:	Construction Services Minor Projects (CSMP)
Contractor:	Decktight Roofing Services, Inc.
Notice to Proceed Date:	TBD
Budget:	See Below

GENERAL OVERVIEW:

A Construction Services Minor Projects (CSMP) proposal was received from Decktight Roofing Services, Inc. in the amount of \$489,002 for the Fire Sprinklers and Building Envelope Improvements at McFatter Technical College Broward Fire Academy. The proposal amount was reviewed by Atkins and was determined to be fair and reasonable.

The proposal from Decktight Roofing Services, Inc. exceeds the available funds and requires additional funding to proceed with this scope. CBRE | Heery recommends that the Board approve additional funding in the amount of \$358,512. This proposal from Decktight Roofing Services, Inc. reflects on-going cost related pressures as it relates to the scope of work associated with building envelope improvements.

Allocations of Project Funds	Previous Budget	Revised Budget	Net Change
Planning Design and Management	\$64,610	\$64,610	\$0
Construction Contract	\$163,081	\$489,002	\$325,921
Construction Contingency (10%)*	\$16,309	\$48,900	\$32,591
Construction Misc.**	\$12,000	\$12,000	\$0
Furnishings	\$0	\$0	\$0
Total	\$256,000	\$614,512	\$358,512

*Reserved for future use if required

**Includes the following items where applicable: Off-site Improvements; Misc. Construction; Hazardous Materials Abatement; Technology Infrastructures; Utility Connection Charges; PPO Work Orders; and Portables

The request for additional funding is a result of continued budget overages. The most significant budget overage is associated with building envelope improvements that will require approximately \$300K of additional funds. This overage is attributable to inadequate unit prices, and inflation.

Decktight Roofing Services, Inc. is not a certified Minority/Women Business Enterprise (M/WBE). However, Decktight Roofing Services, Inc. has committed to M/WBE Participation of 10% for this project through the use of a certified M/WBE subcontractor.

For the latest Bond Oversight Committee Quarterly Report information regarding this project [click here](#).